MEMORANDUM FOR KIMBERLY DAVIS LEBAK
MANAGER
LIVERMORE FIELD OFFICE

ROBERT B. RAINES
ASSOCIATE ADMINISTRATOR
FOR ACQUISITION AND PROJECT MANAGEMENT

FROM:
EDWARD BRUCE HELD
ACTING ADMINISTRATOR

SUBJECT: Lawrence Livermore National Security, LLC, DE-AC52-07NA27344
Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Lawrence Livermore National Security, LLC, and effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2013 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts and award term are as follows:

<table>
<thead>
<tr>
<th>At-Risk</th>
<th>Available</th>
<th>Final</th>
<th>Percent</th>
<th>AT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO 1: Nuclear Weapons Mission</td>
<td>40% $11,051,566</td>
<td>$9,172,799</td>
<td>83%</td>
<td>Yes</td>
</tr>
<tr>
<td>PO 2: Broader National Security Mission</td>
<td>10% $2,762,892</td>
<td>$2,431,344</td>
<td>88%</td>
<td>Yes</td>
</tr>
<tr>
<td>PO 3: ST&amp;E</td>
<td>10% $2,762,892</td>
<td>$2,514,231</td>
<td>91%</td>
<td>Yes</td>
</tr>
<tr>
<td>PO 4: Operations and Management</td>
<td>30% $8,288,675</td>
<td>$6,630,940</td>
<td>80%</td>
<td>Yes</td>
</tr>
</tbody>
</table>

**FDO Discretion**
PO 5: Contractor Leadership
10% $2,762,891 $1,105,156 40% No

**Fee Reduction: (Site 300 Acid Splash Event)**
$365,000

Total
$27,628,916 $21,489,470 78%

In addition, the fixed fee and total fee summaries are provided below for your information:

- **Fixed Fee** $11,840,964 $11,840,964
- **WFO (Fixed Fee)** $7,975,000 $7,975,000
- **Total Fixed Fee** $19,815,964 $19,815,964
- **Total Summary** $47,444,880 $41,305,434 87%
- **Award Term** Yes No

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